#### Matching Grants for Bioscience Based Economic Development Scoring Rubric

**Relocating Entities** 

#### **Section 1: Eligibility**

#### **Spokane County Commitment and Mission Alignment**

| Weight | Criteria  | Does Not Meet<br>Expectations<br>(ineligible)  | Meets<br>Expectations   | Exceeds<br>Expectations  | Subtotal |
|--------|---|--|---|--|----------|
| 10     | Spokan<br>e<br>County<br>Locatio<br>n and<br>Staff  | Less than 24% of<br>the staff will have<br>a primary<br>residence in<br>Spokane County.  | Physical Address in Spokane County has been committed, but the exact location has not been finalized.  25-74% of the staff will have a primary residence in Spokane County.   | Physical Address in Spokane County has been identified. 75-100% of the staff will have a primary residence in Spokane County.  |          |
| 10     | The entity's missio n and work align with the langua ge in RCW and County Resolut ions outlinin g | Weak connection to HSSA's mission, goals and strategic imperatives, weak case for the impact on bioscience based economic development, health or healthcare. | Moderately documented alignment with a project that proposes bioscience based economic development, has weak associations with the region's healthcare cluster and infrastructure, or is an adjacent industry that directly impacts health and healthcare | Strong and well-documented mission alignment with a project firmly focused on bioscience based economic development, the prevention of disease, and the promotion of public health; leverages our region's healthcare cluster. |          |

|    | HSSA's goals and align with HSSA's Strategi c Impera tives. |  | (manufacturing and production, clean tech, energy transition, agriculture).   |   |  |
|----|---|--|---|---|--|
| 10 | Project Descrip tion and Logic Model                        | Unclear, poorly written, lacks feasibility or alignment with HSSA's mission and strategic imperatives.             | Mostly clear and feasible, some minor logic gaps, and moderately aligned with HSSA's mission and strategic imperatives (better health and healthcare, well-paying job creation, and economic growth in Spokane County). | Clear, concise, well-written, feasible, and strongly aligned with HSSA's mission and strategic imperatives (better health and healthcare, well-paying job creation, and economic growth in Spokane County). |  |
| 10 | Budget  | No budget submitted or unrealistic allocation; an insignificant percentage is dedicated to high wage job creation. | Budget is somewhat clear and realistic but lacks details and contains a minor percentage dedicated to high wage job creation.   | Budget is detailed without listing specific vendors, realistic, and justified- includes a significant percentage dedicated to high wage job creation.   |  |
| 5  | Spokan<br>e<br>County<br>Longevi<br>ty                      | Unclear plan for staying in Spokane County after the terms of the grant end.                                       | Moderate likelihood the entity will stay in Spokane County and maintain well- paying jobs after   | Clear, well-<br>developed plan for<br>staying in Spokane<br>County and<br>maintaining well-<br>paying jobs after  |  |

|   |  |  | the terms of the grant end.   | the terms of the grant end.  |
|---|--|--|---|--|
| 5 | Level 1<br>Compl<br>etion (if<br>applica<br>ble) | Entity has not completed the full 24 months of their Level 1 Grant Award Agreement. Entity has not been reimbursed for the full amount of their Level 1 Grant. Entity did not complete monthly reimbursement requests and progress reports in a timely manner. | Entity has completed the full 24 months of their Level 1 Grant Award Agreement. Entity has been reimbursed fully for their Level 1 Grant. Entity completed monthly reimbursement requests and progress reports on time. Entity completed all objectives in their Level 1 award. | Entity has completed the full 24 months of their Level 1 Grant Award Agreement. Entity has been reimbursed fully for their Level 1 Grant. Entity submitted well- organized monthly reimbursement requests and progress reports on time surpassing the work outlined in their proposal on time. |

### Section 2: Improved Health and Healthcare in Spokane County

| Weight | Criteria | Does Not Meet<br>Expectations | Meets<br>Expectations | Exceeds<br>Expectations | Subtotal |
|--------|----------|-------------------------------|-----------------------|-------------------------|----------|
| 30     | Contribu | Unclear                       | Somewhat clear        | Well-documented         |          |
|        | tion to  | evidence of                   | evidence of           | potential impact        |          |
|        | improve  | potential impact,             | potential impact      | substantiated with      |          |
|        | d        | unrealistic                   | with moderately       | realistic metrics       |          |
|        | healthca | metrics, little to            | realistic metrics     | regarding a high        |          |
|        | re       | no reference to               | regarding the         | number of               |          |
|        | outcom   | Spokane                       | number of             | individuals             |          |
|        | es in    | County's public               | individuals           | impacted, high          |          |
|        | Spokane  | health data.                  | impacted, high        | impact on               |          |
|        | County   |                               | impact on             | marginalized            |          |
|        |          |                               | marginalized          | demographic             |          |
|        |          |                               | demographic           | population, and/or      |          |

|  | population, or addressing healthcare needs identified in Spokane County's data. | addresses a health<br>or healthcare<br>needs identified in<br>Spokane County's<br>data. |  |
|--|---|---|--|
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|  |   |   |  |

# Section 3: Well-Paying Job Creation in Spokane County

| Subtotal | Exceeds   | Meets  | Does Not                           | Criteria  | Weight |
|----------|---|--|------------------------------------|---|--------|
|          | Expectations  | Expectations   | Meet                               |   |        |
|          |   |  | Expectation                        |   |        |
|          | \$250k: 1-2+ FTEs (primary residence in Spokane County) including professional services contractors (located in Spokane County only)  \$750K: 3-5+ FTEs (primary residence in Spokane County) including professional services contractors (located in Spokane County only)- some FTEs can be added in year two+ | \$250k: .75-1 FTEs (primary residence in Spokane County) including professional services contractors (located in Spokane County only)  \$750k: 3 FTEs (primary residence in Spokane County) including professional services contractors (located in Spokane County) including professional services contractors (located in Spokane County only) | 075 jobs<br>created-<br>ineligible | Number of new well-paying jobs (5-10% above Spokane County's Professiona I, Technical, & Scientific Services Average Annual Wage \$100,373-\$106,567 annually or \$48.91-\$51.24 hourly) created in Spokane County using HSSA | 30     |
|          | professional services contractors (located in Spokane County only)  \$750K: 3-5+ FTEs (primary residence in Spokane County) including professional services contractors (located in Spokane County only)- some FTEs can be added in   | including professional services contractors (located in Spokane County only)  \$750k: 3 FTEs (primary residence in Spokane County) including professional services contractors (located in Spokane County)   | g                                  | above Spokane County's Professiona I, Technical, & Scientific Services Average Annual Wage \$100,373- \$106,567 annually or \$48.91- \$51.24 hourly) created in Spokane County using  |        |

|   | accompanyi<br>ng match<br>(includes<br>staff people<br>and<br>fractional<br>professiona<br>I services<br>contractors) |   |  |   |  |
|---|---|---|--|---|--|
| 5 | Spokane County vendors, contractors, companies, and collaborator s (do not need to disclose identity of CI/BTS)       | No<br>agreements<br>or<br>collaboratio<br>ns in<br>Spokane<br>County. | Some informal agreements made with individuals or entities in Spokane County with plans to formalize when it is stage appropriate. | Formal agreements made with Spokane County collaborators and professional services contractors appropriate to the stage of the company. |  |
|   |   |   |  |   |  |

# Section 4: Powering Future Economic Growth in Spokane County

| Weight | Criteria                      | Does Not Meet<br>Expectation   | Meets<br>Expectations   | Exceeds<br>Expectations   | Subtotal |
|--------|-------------------------------|--|---|---|----------|
| 30     | Commerc<br>ialization<br>Plan | Unclear commercializati on plan or unrealistic strategy, no market opportunity, insignificant resources attached, no defendable sources. | Somewhat clear plan with minor gaps, some market opportunity, somewhat coherent and defendable market analysis, limited resources attached. | Strong, feasible strategy with market validation, market opportunity is significant, coherent and defendable market analysis, appropriate and defendable resources attached, some |          |

|    |  |  |  | commercial traction.  |  |
|----|--|--|--|---|--|
| 10 | Potential<br>for<br>Follow-<br>On<br>Funding | Unclear plan for growth/company is not scalable. Future funding is unlikely due to the type of entity.   | Some elements in place, moderate impact expected/opportu nities.           | Strong plan with follow-on capital or revenue/Company is scalable and uses budget to effectively maximize this opportunity. |  |
| 10 | Team<br>Expertise                            | Lacks expertise needed for success, significant "dead equity" in the cap table (if applicable), little to no external board members or advisors. | Some expertise, but gaps in key areas relative to the stage of the entity. | Strong industry, management and fundraising experience relative to the stage of the entity.                                 |  |
|    |  |  |  |   |  |